CITY OF VIENNA
FIVE-YEAR PLAN
February 19, 2024

	2024	2025	2026	2027	2028	2029
1st Quarter		Bid 28th St. Storm Drainage Imp., Phase 1 Bid Pond Run Dredging	Bid 28th St. Storm Drainage Imp., Phase 2	Bid 28th St. Storm Drainage Imp., Phase 3		Bid 41st St Storm Imp.
	SCADA System Installation		Begin Design Sewer Imp. Ph 2	Begin Construction of Sewer Imp. Ph 2		
	Wells 9 and 10 Design Valve & Hydrant Replacement Program	Valve & Hydrant Replacement Program	Valve & Hydrant Replacement Program Design Phase 2 Water System Imp.	Valve & Hydrant Replacement Program	Valve & Hydrant Replacement Program	Valve & Hydrant Replacement Program
2nd Quarter	Rehab 2 Storm Lift Stations (In-House Crews) Design Pond Run Improvements	Rehab 2 Storm Lift Stations (In-House Crews) Construct 28th St. Storm Drainage Imp. Ph 1	Construct 28th St Storm Drainage, Ph 2 Rehab 2 Storm Lift Stations (In-House Crews)	Construct 28th St Storm Drainage, Ph 3	Design of 41st St. Storm Imp	Construct 41st St Storm Imp.
	Complete PER for Sewer Imp. Ph 1 Rehab. 3 Lift Stations (In-House crews) Begin Design Sewer Imp. Ph 1	Rehab. 3 Lift Stations (In-House Crews) Phase 1 Sewer System Improvements - Bid	Rehab. 3 Lift Stations (In-House Crews) Complete Construction, Sewer Imp. Ph 1	Rehab. 2 Lift Stations (In-House Crews)		
	Wells 9 and 10 Bidding Submit Lead Service Line Inventory Complete PER for Water Imp. Ph 1	Bid Water System Imp., Ph 1	Complete Construction, Water Imp. Ph 1	Begin construction Water Imp. Ph 2		
3rd Quarter	Annual Stormwater Report	Annual Stormwater Report Design 28th St Storm Imp., Ph 2 Begin Pond Run Dredging	Annual Stormwater Report	Annual Stormwater Report	Annual Stormwater Report	Annual Stormwater Report
		Begin Construction Phase 1 Sewer Project				
	Wells 9 and 10 Construction Inspect Water Storage Tanks Design Water Imp. Ph 1 Construction of Bridge Replacements	Begin Construct Water System Imp., Ph 1				
4th Quarter		Complete Pond Run Dredging	Design 28th Street Storm Imp. Ph 3			
		PER for Sewer Imp. Ph 2	Bid Sewer Imp. Ph 2	Complete Construction Sewer Imp. Ph 2		
		PER for Phase 2 Water System Impr.	Bid Water Imp. Ph 2	Complete Construct Phase 2 Water Imp.		
	Paving Projects	Paving Projects	Paving Projects	Paving Projects	Paving Projects	Paving Projects